2014 **CERTIFICATE**

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

Township 12

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		ſ	2014	Adopted Budget	
Table of Contents		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents: Computation to Determine Lin	nit for 2014	2	for Expenditures	1	Ose Only
Alloc of MVT, RVT, and 16/2	OM Vobioles 7	3			
Schedule of Transfers	ON VEHICLES	4			
Statement of Indebt. & Lease/I	Durahasa	5			
Statement of indebt. & Lease/i	ruichase	J			
<u>Fund</u>	K.S.A.				
General	79-1962	6	19,970	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire Fund		7	58,300	63,638	1-753
Non-Budgeted Funds Special Machinery Totals Budget Summary Neighborhood Revitalization	Rehate	8 xxxxxx 9	78,270 Is a Resolution required?	63,638 Yes	1.753
Resolution		11			
Final Assessed Valuation: Township Assisted by:	County Clerk's 36,295 Nov. 1, 2013	- 416	NRP included	in budget	
Address:		- 	all M Y/ge	= Lakin Sor	
Email: Attest: 50 Oct 24	2013		Han R	a hu	
Sherry Kruse County Clerk			- A A CA	Governing Body	

Special Road Election held Wall Catherine First levy in

Mills for for

years.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Township 12

with respect to financing the 2014 annual budget for Township 12, Pratt County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Township 12 budget exceed the amount levied to finance the 2013 Township 12 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Township 12 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Township 12 of Pratt County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Township 12 budget as defined above.

Adopted this 19th day of August, 2013 by the Township 12 Board, Pratt County, Kansas.

Township 12-Boar

. Trustee

Sau

(Attach a signed copy to the budget)

Computation to Determine Limit for 2014

1.	Total Tax Levy Amount in 2013	- \$	Amount of Levy 41,927
	Debt Service Levy in 2013	\$ -	0
	Tax Levy Excluding Debt Service	\$ _	41,927
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: +		
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 863,554 5b. Personal Property 2012 - 891,411 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2013: + 59,856		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 128,540		
8.	Total Estimated Valuation July 1,2013 36,284,553		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 36,156,013		
10.	Factor for Increase (7 divided by 9) 0.00356		
11.	Amount of Increase (10 times 3)	⊦\$_	149
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	42,076
13.	Debt Service Levy in this 2014	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	42,076

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township 12 Pratt County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocat	Allocation for Proposed Year 2014	ear 2014
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Fire Fund	41,927	2,233	35	159
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	41,927	2,233	35	159
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	2,233		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate		35	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate			159
		20000		
Motor vehicle factor	1	0.03320		
	Recreational Vehicle Factor	or	0.00083	
		16/20M Vehicle Factor	ctor	0.00379

2014

Township 12

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2012	2013	2014	Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	_	_	
General	Township Hall Fund	3,000	3,000	3,000	80-115
Fire Fund	Special Fire Protection	9,000	-		80-1558
	Total	12,000	3,000	6,000	
	Adjustments*	///////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1
	Adjusted Totals	12,000	3,000	6,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Township 12
Pratt County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	•	Amount	Å	É	Amo	Amount Due	Amor	Amount Due
to	jo	Kate	Amount	Outstanding	Dat	e Due	77	115	07	14
Debt	Issue	%	Issued	Jan 1,2013	Interest	Interest Principal	Interest	Interest Principal	Interest	Interest Principal
G.O. Bonds										
										·
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

n Total
of Interest
Rate
%

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2014

Library found in: Township 12

Pratt County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2013</u>	2014
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	
Difference in Total Taxes:	\$0	
Qualify for grant: Not Qualify	y	· ·
Second test:		
Assessed Valuation	########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE	!	

Overall does the municipality qualify for a grant? **#VALUE!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUNDIAGE FUNDS WITH A TAX	······································		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	36,192	42,361	43,880
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	20,064	20,140	13,481
Oil Lease	4,000		
Interest on Idle Funds	13	4	
Miscellaneous	75	145	
Does miscellaneous exceed 10% of Total Recei		7	
Total Receipts	24,152	20,289	13,481
Resources Available:	60,344	62,650	57,361
Expenditures:		02,000	01,001
Equipment			
Buildings Maintenance	427	550	550
Insurance	8,249	8,250	8,500
Publication	92	500	500
Utilities	4,295	4,550	5,500
Cairo Cemetery	1,200	1,200	
Trustee Fees	720	720	720
Transfer to Township Hall Fund	3,000	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Neighborhood Revitalization Rebate	***************************************		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,983	18,770	19,970
Unencumbered Cash Balance Dec 31	42,361		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	18,770	18,770	
2012/2015 Budget Rumority Amount.		n-Appropriated Balance	XXXXXXXXXXXXXXXXX
	Total Evnendi	ture/Non-Appr Balance	19,970
	Total Expellar	Tax Required	
	Delinquent Comp Rate:	0.0%	
		2013 Ad Valorem Tax	0
	Amount of	2013 Au valultili lax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	Actual for 2012	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
TO/2011 Venicle Tax			<u>V</u>
		······	
Interest on Idle Funds		<u> </u>	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	Ů
Expenditures:		<u> </u>	·
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		0	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	0
De			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	Ö	0
Expenditures:		×	

Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
	-	Tax Required	0
De	linquent Comp Rate:	0.0%	0
	Amount of 2	013 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Comment Vann	Dunnand Dudant
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road Unencumbered Cash Balance January 1	Actual for 2012	Estimate for 2013	Year for 2014
		0	0
Receipts:			
Ad Valorem Tax		<u> </u>	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0

L. L			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	·}·····	
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
T. C. C. C. 111 (1)			, with the same of
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	C	0	xxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxx
	No	on-Appropriated Balance	
		liture/Non-Appr Balance	
	k	Tax Required	
1	Delinquent Comp Rate		
•	Amount o	f 2013 Ad Valorem Tax	0
	Amount o	L 2013 Au valutelli Tax	·

Special Machinery

~ p	
K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Township 12 2014

FUND PAGE FOR FUNDS WITH A TAX <u>LEVY</u>

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Fire Fund	Actual for 2012	Estimate for 2013	Year for 2014	
Unencumbered Cash Balance January 1	18,366	5,086	0	
Receipts:				
Ad Valorem Tax	43,724	41,927	xxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax		0	2,233	
Recreational Vehicle Tax			35	
16/20 M Vehicle Tax			159	
Neighborhood Revitalization Rebate	-7,468	-7,374	-7,765	
Truck Sale		11,200		
Interest on Idle Funds	4			
Miscellaneous	4	1 000		
Does miscellaneous exceed 10% of Total Rece		1,000		
Total Receipts	26.260	16 752	F 220	
Resources Available:	36,260	46,753		
Expenditures:	54,626	51,839	-5,338	
	10 555	24.200	20,000	
Salaries and Wages Utilities-KGS	19,555	24,309	28,000	
Telephone	1,928	5,000	5,000	
Supplies	750	780	800	
Fuel	3,750	2,000	2,000	
Repairs	1,792	3,500		
Equipment	8,329	8,400		
Pest Control	4,158	7,550	7,300	
	278	300	300	
Transfer to Special Equip Fund	9,000		3,000	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures	10 - 10			
Total Expenditures	49,540	51,839	58,300	
Unencumbered Cash Balance Dec 31	5,086		XXXXXXXXXXXXX	
2012/2013 Budget Authority Amount:	67,980	55,280	XXXXXXXXXXXXX	
		n-Appropriated Balance		
	ture/Non-Appr Balance	58,300		

Tax Required 63,638 0.0% Delinquent Comp Rate: 63,638

Amount of 2013 Ad Valorem Tax

Township 12 2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	4		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	s		· · · · · · · · · · · · · · · · · · ·
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
,			
	ture/Non-Appr Balance Tax Required		
	Delinquent Comp Rate:	0.0%	0
		2013 Ad Valorem Tax	

Amount of 2013 Ad Valorem Tax

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec-			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		0	XXXXXXXXXXXXXXXX
		n-Appropriated Balance	
		ture/Non-Appr Balance	
	z otat zarponar	Tax Required	
Ī	Delinquent Comp Rate:		- 0
•		2013 Ad Valorem Tax	
D 31-	Amount of	ZOLD FIG V dioletti I dx	

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	s		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1 0		xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		0	XXXXXXXXXXXXXXXXX
2012/2019 Dudget Futhority Futhoute.		n-Appropriated Balance	
		ture/Non-Appr Balance	
	1 oldi Expella	Tax Required	
	Delinquent Comp Rate:		0
		2013 Ad Valorem Tax	
	Amount of	2013 Au valoicili I ax	<u> </u>

Adopted Budget

	r		,
	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts		Δ	
	0	0	U O
Resources Available:	0	0	<u> </u>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		0	xxxxxxxxxxxxxx
	Noi	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	0
•	•	Tax Required	0
	Delinquent Comp Rate:		0
		2013 Ad Valorem Tax	
Daga Ma			<u>`</u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			

		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	The state of the s		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget

Adopted Budget		PROGRAMMA	
	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

17,984

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

			(Only	the actual budg	et year foi	r 2012 is to be s	hown)			
Non-Budgeted	Funds									
(1) Fund Name		(2) Fund Name		(3) Fund Name	e:	(4) Fund Name	: :	(5) Fund Name	:	
Special Fire P	rotection	Township Hal	l Fund		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	25,845	Cash Balance Jan I	15,630	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		41,475
Receipts:		Receipts:		Receipts:	•	Receipts:		Receipts:		
Transfer	9,000	Transfer	3,000							
Interest	3	Interest	127							
Total Receipts	9,003	Total Receipts	3,127	Total Receipts	0	Total Receipts	0	Total Receipts	0	12,130
Resources Available:	34,848	Resources Available:	18,757	Resources Available:	0	Resources Available:	0	Resources Available:	0	53,605
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Truck Purchase	25,842	HVAC System	7,660							
Bank service fee	6	Landscaping	2,113							
		ļ								

Total Expenditures	25,848	Total Expenditures	9,773	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	35,621
Cash Balance Dec 31	9,000	Cash Balance Dec 31	8,984	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	17,984

** Note: These two block figures should agree.

Page No. 8

NOTICE OF BUDGET HEARING

The governing body of Township 12 **Pratt County**

will meet on August 19, 2013 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2012	Current Year Es	timate 2013	Proposed Budget 2014		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	17,983		18,770		19,970		
Debt Service							
Library							
Road							
Fire Fund	49,540	1.187	51,839	1.190	58,300	63,638	1.754
Non-Budgeted Funds	35,621						
Special Machinery	1,						
Totals	103,144	1.187	70,609	1,190	78,270	63,638	1.754
Less: Transfers	12,000		3,000		6,000		
Net Expenditure	91,144		67,609		72,270		
Total Tax Levied	41,736		41,927		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	35,155,765		35,231,259		36,284,553		
Outstanding Indebtedness,							
Jan 1	2011		2012	1	2013	•	
G.O. Bonds	0		0		0		
Other	0		0		0	-	
Lease Purchase Principal Total	0		0		0	-	
*Tax rates are expressed in	0 mills.		0		0]	
•	•						

Jill Hodgkinson	
Township Treasurer	

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Fire Fund	55,873	1.540	7,765
0			
0			
0			
0			
0			
TOTAL	55,873	1.540	7,765

2013 July 1 Valuation: 36,284,553

Valuation Factor: 36,284.553

Neighborhood Revitalization Subj to Rebate: 5,042,684

Neighborhood Revitalization factor: 5,042.684

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Legal Notice

Legal Notice

Legal Notice

(First Published in the Pratt Tribune August 1, 2013)1t

NOTICE OF BUDGET HEARING

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Pratt County

will meet on August 19, 2013 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Actual Tax		Prior Year Act	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
Tax Rate* Expenditures Tax Rate* Expenditures Tax Rate* Factor F		7,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1			Actual		Amount of	Est.	
Fund			1		Tav	Budget Authority		Tax	
General 17,983 18,770 19,970		1		Commeditores			Valorem Tax	Rate*	
Content			Kater		Raic				
Library Roud A9,540 1.187 51.839 1.190 58,300 63,638 1.754		17,983		10,770		1232.10			
Roud									
Fire Fund									
Non-Budgeled Funds Special Machinery Spe			1 107	51 070	1 100	58 300	63 638	1.754	
Special Machinery Totals 67,523 1,187 70,609 1,190 78,270 63,638 1,754	Fire Fund	49,540	1.187	31.033	1,130	30,300	,		
Special Machinery Totals 67,523 1,187 70,609 1,190 78,270 63,638 1,754		-							
Special Machinery Totals 67,523 1,187 70,609 1,190 78,270 63,638 1,754									
Special Machinery Totals 67,523 1,187 70,609 1,190 78,270 63,638 1,754									
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Special Machinery Totals 67,523 1,187 70,609 1,190 78,270 63,638 1,754									
Special Machinery Totals 67,523 1,187 70,609 1,190 78,270 63,638 1,754									
Special Machinery Totals 67,523 1,187 70,609 1,190 78,270 63,638 1,754	N D L 1 1 5 - 1	-							
Totals		 			1				
Color Colo		67.532	1 107	70.609	1 190	78,270	63,638	1.754	
Net Expenditure		01.343	1,107	70,007	1,120	C			
Net Expenditure		67.571		70.609	1	78.270	5		
Sacessed Valuation:			1				1		
Township 35,155,765 35,231,259 36,284,553 Outstanding Indebtedness, Jan 1 2011 2012 2013 Jan 1 0 0 0 G.O. Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 0 0 Totat 0 0 0		41,730	1.	41,727	J	I DATE DE LE CONTROL DE LA CON	-		
Solution Solution		25 155 755	i	25 221 250	a	36.284.553	ព		
Jan 1 2011 2012 2013 G.O. Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 0 0 Total 0 0 0		35,155,765	1		J	PO,20 (1777	_		
Jan 201 50 60 60 60 60 60 60 60		2011		2012		2013			
G.O. Bonds			1		7		٦ .		
One			1		-		1		
Total 0 0			-		-		1		
lotal			-		-		1		
*Tax rates are expressed in mills.			J .		=				
	*Tax rates are expressed in	mills.	•						

Jill Hodgkinson Township Treasurer